

President's Tuition and Fee Report October 24, 2008

Recall the university budget was based on an anticipated 3-percent state appropriation increase. Ultimately, the 2008-09 appropriation was established at only 1 percent above the prior year base resulting in a \$5.8 million recurring shortfall. This circumstance is made more difficult by Michigan higher education appropriation increases ranking 50th among the states over the past 5 and 10 years. Over this period, MSU has cut over \$70 million, eliminated academic programs, re-engineered support activities, and restrained tuition increases compared to peer institutions. While additional savings are always possible, at this time it is necessary to protect the quality of MSU programs.

In order to restore the loss in anticipated appropriation income and augment financial aid, an annualized 1.2 percent tuition and fee increase is necessary. This increase, effective for spring semester 2009, is based upon the contingent tuition and fee authority provided to the president by the Board of Trustees in the 2008-09 Budget Development Guidelines.

However, in recognition of the far reaching impact of current national and international turmoil, and to provide our students with sufficient time to plan for the increase, MSU will provide a 1.2 percent tuition offset on bills, **resulting in no additional cost to students for the spring semester**. The resources necessary to augment appropriation support during the 2008-09 fiscal year will be drawn from a combination of university reserves and tuition and fee income derived from a larger than anticipated fall semester enrollment.

This action balances the 2008-09 university budget based upon state actions to date. We will continue to monitor economic events and inform the campus community of significant changes affecting the MSU budget.

Draft Tuition & Fee Schedule for Spring 2009
Semester Totals @ 15 Credits Unless Otherwise Noted

	Original Rate	Original Semester Total	Revised Rate	Revised less Original Rate Change	Revised Semester Total	Revised less Original Semester Change	Semester Off-set	Student Bill	
Resident									
Lower Division	\$286.75	\$4,743.25	\$290.25	\$3.50	\$4,801.25	\$58.00	-\$58.00	\$4,743.25	1.2%
Lower Division FS05	\$311.00	\$5,107.00	\$314.75	\$3.75	\$5,168.75	\$61.75	-\$61.75	\$5,107.00	1.2%
Upper Division	\$318.25	\$5,215.75	\$322.00	\$3.75	\$5,277.50	\$61.75	-\$61.75	\$5,215.75	1.2%
Upper Division FS05	\$342.75	\$5,583.25	\$346.75	\$4.00	\$5,648.75	\$65.50	-\$65.50	\$5,583.25	1.2%
Graduate (@ 12 credits)	\$434.00	\$5,650.00	\$439.25	\$5.25	\$5,718.50	\$68.50	-\$68.50	\$5,650.00	1.2%
CVM - 8 (full-time)	\$10,136.00	\$10,136.00	\$10,258.00	\$122.00	\$10,258.00	\$122.00	-\$122.00	\$10,136.00	1.2%
CVM - 9 (full-time)	\$10,238.00	\$10,238.00	\$10,361.00	\$123.00	\$10,361.00	\$123.00	-\$123.00	\$10,238.00	1.2%
CVM - 9 (full-time)	\$9,052.00	\$9,052.00	\$9,161.00	\$109.00	\$9,161.00	\$109.00	-\$109.00	\$9,052.00	1.2%
Life Long	\$434.00	\$6,510.00	\$439.25	\$5.25	\$6,588.75	\$78.75	-\$78.75	\$6,510.00	1.2%
Nonresident									
Lower Division	\$802.00	\$12,472.00	\$811.50	\$9.50	\$12,620.00	\$148.00	-\$148.00	\$12,472.00	1.2%
Lower Division FS05	\$826.25	\$12,835.75	\$836.25	\$10.00	\$12,991.25	\$155.50	-\$155.50	\$12,835.75	1.2%
Upper Division	\$829.25	\$12,880.75	\$839.25	\$10.00	\$13,036.25	\$155.50	-\$155.50	\$12,880.75	1.2%
Upper Division FS05	\$853.75	\$13,248.25	\$864.00	\$10.25	\$13,407.50	\$159.25	-\$159.25	\$13,248.25	1.2%
Graduate (@ 12 credits)	\$892.75	\$11,155.00	\$903.50	\$10.75	\$11,289.50	\$134.50	-\$134.50	\$11,155.00	1.2%
CHM/COM (full-time)	\$21,874.00	\$21,874.00	\$22,136.00	\$262.00	\$22,136.00	\$262.00	-\$262.00	\$21,874.00	1.2%
CVM - 8 (full-time)	\$21,272.00	\$21,272.00	\$21,527.00	\$255.00	\$21,527.00	\$255.00	-\$255.00	\$21,272.00	1.2%
CVM - 9 (full-time)	\$18,938.00	\$18,938.00	\$19,165.00	\$227.00	\$19,165.00	\$227.00	-\$227.00	\$18,938.00	1.2%
Life Long	\$568.00	\$8,520.00	\$574.75	\$6.75	\$8,621.25	\$101.25	-\$101.25	\$8,520.00	1.2%
Matt/Energy (Full-time)	\$442.00		\$447.50	\$5.50					

MICHIGAN STATE UNIVERSITY
2008-09 Spring/Summer Proposed Tuition and Fee Schedule

Rate Structure	Resident		Nonresident	
	Per Semester	Per Credit	Per Semester	Per Credit
Undergraduates				
Admitted Fall 2005 and After Lower Division		\$314.75		\$836.25
Continuing Lower Division		\$290.25		\$811.50
Admitted Fall 2005 and After Upper Division		\$346.75		\$864.00
Continuing Upper Division		\$322.00		\$839.25
Masters		\$439.25		\$903.50
Doctoral		\$439.25		\$903.50
Lifelong Education		\$439.25		\$574.75
Special Block Fees				
Broad MBA	\$10,341		\$14,751	
Human and Osteopathic Medicine	\$10,258		\$22,136	
Extended Medical Curriculum	\$7,029		\$14,952	
Medical Scientist Training Program	\$7,141		\$15,012	
College of Veterinary Medicine (CVM-8)	\$10,361		\$21,527	
CVM Clinical Year - Fall & Spring	\$9,161		\$19,165	
CVM Clinical Year - Summer	\$6,386		\$12,801	
Medical Scientist Training Program	\$6,726		\$13,682	

Fees per Semester	Full-time	Part-time
Matriculation and Energy Fee	\$447.50	\$315.50

NOTES:

1. Beginning Fall 2005, all entering undergraduate students were assessed a per-credit fee in addition to the regular rate. These students and all subsequent newly admitted undergraduate students will be assessed the "Admitted Fall 2005 and After" undergraduate rate. The "Continuing" rate will be discontinued at the end of Summer Semester 2010.
2. Special programmatic fees will be assessed to undergraduate juniors and seniors as follows: \$100 per semester (\$50 part-time) for students in science and technology intensive majors; \$100 per semester (\$50 part-time) for students in health sciences majors; and \$200 per semester (\$100.00 part-time) for students in the Broad College of Business.
3. All students will be assessed a Matriculation and Energy fee of \$447.5 per semester (\$315.5 part-time).
4. Student tuition and fees include university support for student health services.
5. Part-time students are defined as those enrolling for four credits or less per semester.
6. Per semester fees include the matriculation, information/technology, infrastructure/technology, and energy fees.
7. The Engineering Program fee is established at \$461 for full-time status (\$281 part-time except \$0 for summer) and applies to upper division and graduate level Engineering students.
8. Block fee for Teacher Certification Internship year is \$5,129 for resident students and \$9,832 for nonresident students. This rate includes the matriculation, infrastructure/technology and energy fees.
9. Tuition and fees for special programs and courses will be determined administratively, based on programmatic considerations.
10. A registration fee of \$25 per semester will be assessed on all international students except those enrolling in Graduate Studies in Education Overseas.
11. College of Education Masters, Doctoral, and Educational Specialist students will be assessed a special fee of \$33 per credit hour in addition to general tuition and fees applicable to all graduate students.
12. Matriculation and Energy Fee are included in the Special Block Fees.