

FY 2009-10 Higher Education Budget
House Bill 4441 (H-1) as Passed the House



Research Universities

	(1) FY 2008-09 Year-to-Date as of 2/12/09	(2) 3.0% Reduction: Major GF/GP Line Items	(3) *Offsetting Federal ARRA Funds	(4) *Unfunded Indian Tuition Wavier Costs	(5) MSU Bioecon; Saginaw Pass- Through; Fin Aid	(6) FY 2009-10 House- Passed	(7) Change from FY 2008-09 \$ Amount	(8) Percent
Michigan State	\$293,041,200	(\$8,791,200)	\$8,791,200	\$235,200		\$293,276,400	\$235,200	0.1
UM - Ann Arbor	326,674,300	(9,800,200)	9,800,200	336,300		327,010,600	336,300	0.1
Wayne State	221,237,000	(6,637,100)	6,637,100	242,400		221,479,400	242,400	0.1
Agriculture Experiment Station	34,336,200	(1,030,100)	1,030,100		2,350,000	36,686,200	2,350,000	6.8
Cooperative Extension	29,615,500	(888,500)	888,500		1,150,000	30,765,500	1,150,000	3.9
Subtotal	\$904,904,200	(\$27,147,100)	\$27,147,100	\$813,900	\$3,500,000	\$909,218,100	\$4,313,900	0.5
Federal - ARRA	0		27,147,100	813,900		27,961,000	27,961,000	--
State GF/GP	\$904,904,200	(\$27,147,100)	\$0	\$0	\$3,500,000	\$881,257,100	(\$23,647,100)	(2.6)

State Universities

Central Michigan	\$82,760,500	(\$2,482,800)	\$2,482,800	\$453,800	\$29,700	\$83,244,000	\$483,500	0.6
Eastern Michigan	78,551,800	(2,356,600)	2,356,600	198,300		78,750,100	198,300	0.3
Ferris State	50,228,100	(1,506,800)	1,506,800	185,800		50,413,900	185,800	0.4
Grand Valley State	64,021,400	(1,920,600)	1,920,600	350,300		64,371,700	350,300	0.5
Lake Superior State	13,111,700	(393,400)	393,400	199,600		13,311,300	199,600	1.5
Michigan Tech	49,518,500	(1,485,600)	1,485,600	160,600		49,679,100	160,600	0.3
Northern Michigan	46,633,200	(1,399,000)	1,399,000	231,500		46,864,700	231,500	0.5
Oakland	52,452,200	(1,573,600)	1,573,600	217,900		52,670,100	217,900	0.4
Saginaw Valley State	28,639,800	(859,200)	859,200	25,800		28,665,600	25,800	0.1
UM - Dearborn	25,548,000	(766,400)	766,400	66,400		25,614,400	66,400	0.3
UM - Flint	21,593,700	(647,800)	647,800	41,400		21,635,100	41,400	0.2
Western Michigan	113,243,200	(3,397,300)	3,397,300	204,400		113,447,600	204,400	0.2
Subtotal	\$626,302,100	(\$18,789,100)	\$18,789,100	\$2,335,800	\$29,700	\$628,667,600	\$2,365,500	0.4
Federal - ARRA	0		18,789,100	2,335,800		21,124,900	21,124,900	--
State GF/GP	\$626,302,100	(\$18,789,100)	\$0	\$0	\$29,700	\$607,542,700	(\$18,759,400)	(3.0)

State/Regional/Grants/Financial Aid

Higher Education Database	\$200,000					\$200,000	\$0	0.0
Midwestern Higher Ed Compact	95,000					95,000	0	0.0
King-Chavez-Parks (three lines)	2,691,500	(80,700)	80,700			2,691,500	0	0.0
State Competitive Scholarships	35,530,500	(978,900)	978,900			35,530,500	0	0.0
Tuition Grants	56,668,100	(1,700,000)	1,700,000			56,668,100	0	0.0
Michigan Work Study Program	7,326,300	(219,800)	219,800			7,326,300	0	0.0
Part-Time Independent Student Program	2,653,300	(79,600)	79,600			2,653,300	0	0.0
Michigan Education Opportunity Grants	2,084,200	(62,500)	62,500			2,084,200	0	0.0
Robert C. Byrd Honors Scholarship Program	1,500,000					1,500,000	0	0.0
Nursing Scholarship & Grant Programs	4,250,000					4,250,000	0	0.0
Michigan Merit Award Program	5,200,000				(5,199,900)	100	(5,199,900)	(100.0)
Michigan Promise Grant Program	80,500,000				59,500,000	140,000,000	59,500,000	73.9
Tuition Incentive Program	25,200,000				6,000,000	31,200,000	6,000,000	23.8
Children of Vets Tuition Grant Program	1,000,000					1,000,000	0	0.0
Project GEAR UP	3,000,000					3,000,000	0	0.0
Subtotal	\$227,898,900	(\$3,121,500)	\$3,121,500	\$0	\$60,300,100	\$288,199,000	\$60,300,100	26.5
Federal - ARRA	\$0		\$3,121,500			3,121,500	3,121,500	--
Federal - Other	7,400,000					7,400,000	0	0.0
Merit Award Trust Fund	105,800,000				60,300,100	166,100,100	60,300,100	57.0
State Restricted - Other	300,000					300,000	0	0.0
State GF/GP	\$114,398,900	(\$3,121,500)	\$0	\$0	\$0	\$111,277,400	(\$3,121,500)	(2.7)
TOTAL - HIGHER EDUCATION	\$1,759,105,200	(\$49,057,700)	\$49,057,700	\$3,149,700	\$63,829,800	\$1,826,084,700	\$66,979,500	3.8
Federal	7,400,000	0	49,057,700	3,149,700	0	59,607,400	52,207,400	705.5
State Restricted	106,100,000	0	0	0	60,300,100	166,400,100	60,300,100	56.8
State GF/GP	\$1,645,605,200	(\$49,057,700)	\$0	\$0	\$3,529,700	\$1,600,077,200	(\$45,528,000)	(2.8)

*Funds appropriated in separate line item for each university/program.